



## BOARD APPROVED COST RECOVERY FEE SCHEDULE Fiscal Year 2027

### Permit Cost Recovery Schedule (One Time)

<b>Right-of-Entry Permit</b>	Actual Cost *
<b>Right-of-Entry Permit Amendment/Extension</b>	Actual Cost *
<b>Special Event Permit</b>	Actual Cost *
<b>Plan/Work Plan Review Process (hourly rate):</b>	
Submittal Review	Actual Cost *

### Right-of-Way Support Services

<b>Contractor Safety Training (Roadway Worker Protection):</b>	
Class per participant	\$183.36
<b>Flagging Protection (prevailing wage projects)</b>	
Hourly rate	\$179.33
Overtime rate	\$208.07
Double time rate	\$236.82
<b>Flagging Protection (none prevailing wage projects)</b>	
Hourly rate	\$149.87
Overtime rate	\$228.80
Signal Mark-Out/Signal Support/Track Inspection	Actual Cost *
<b>Maintenance/Repair Work</b>	Actual Cost *

### Incidental Use Fees

#### Set-Up and Administration

Incidental Use Viability, Negotiations & License Set-Up Fee (One-Time)	\$1,800
Administration Fee (Recurring Annually)	\$228

#### Incidental Use Fees (Recurring Annually)

Standard Transverse Wireline Crossing (Electric, Telephone, CATV)	\$2,400
Telecommunication Fiber Optic Cable (0 - 432 strands)	\$5,400
Telecommunication Fiber Optic Cable (>432 strands)	\$12.50/strand per cable
Pipeline Utility Crossing (Sewer/Water/Storm Drain)	
<0"-10" diameter	\$1,740
>10"-24" diameter	\$2,280
>24"-30" diameter	\$3,000
>30"-42" diameter	\$4,200
>42"-52" diameter	\$5,400
>52" diameter	Case by Case
<b>Longitudinal Installations</b>	
Standard Wireline (Electric, Telephone, CATV) (≤ 200 feet in length)	\$2,400
Standard Wireline (Electric, Telephone, CATV) (> 200 feet in length)	\$12/linear foot
Pipeline Utility (Sewer/Water/Storm Drain)	
<0"-10" diameter (≤ 200 feet in length)	\$1,740
<0"-10" diameter (> 200 feet in length)	\$8.70/linear foot
>10"-24" diameter (≤ 200 feet in length)	\$2,280
>10"-24" diameter (> 200 feet in length)	\$11.40/linear foot
>24"-30" diameter (≤ 200 feet in length)	\$3,000
>24"-30" diameter (> 200 feet in length)	\$15.00/linear foot
>30"-42" diameter (≤ 200 feet in length)	\$4,200
>30"-42" diameter (> 200 feet in length)	\$21.00/linear foot
>42"-52" diameter (≤ 200 feet in length)	\$5,400
>42"-52" diameter (> 200 feet in length)	\$27.00/linear foot
>52" diameter	Case by Case

#### Incidental Use Fees (One-Time)

Guy wires, arms, brackets and service drops	\$600
Cabinets and other permanent structures	Fair Market Value

\* Actual cost is generated from NCTD labor time applied to a specific process at a fully burdened hourly rate, plus costs incurred by NCTD directly related to the requested activity. Fully burdened hourly rates applied by NCTD include the base compensation of NCTD staff that are engaged in the requested activity, plus the associated employee benefits incurred by NCTD for that staff member such as payroll taxes, medical benefits, retirement plans, etc.